**Presupuesto**

1. **Cuadro de precios**
   1. **Recursos de hardware**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **ID Unidad** | **Descripción** | **Cantidad** | **Unidad de medición** | **Precio Unitario** |
| HW01 | Computadora personal | 5 | Uds. | 500 |
| HW02 | Computadora Servidor | 1 | Uds. | 3000 |
| HW03 | Switch capa 3 | 1 | Uds. | 150 |
| HW04 | Monitor | 6 | Uds. | 120 |
| HW05 | Mouse | 6 | Uds. | 5 |
| HW06 | Teclado | 6 | Uds. | 10 |

* 1. **Recursos de software**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **ID Unidad** | **Descripción** | **Cantidad** | **Unidad de medición** | **Precio Unitario** |
| SW01 | Licencia Windows 10 Pro Works Station | 1 | Uds. | 50 |
| SW02 | Licencia Windows 10 Pro | 5 | Uds. | 35 |
| SW03 | Licencia Microsoft office 2019 | 6 | Uds. | 60 |
| SW04 | WampServer | 6 | Uds. | 0 |
| SW05 | Maria DB | 6 | Uds. | 0 |
| SW06 | Visual Studio Code | 6 | Uds. | 0 |
| SW07 | Apache NetBeans 12 | 6 | Uds. | 0 |

* 1. **Recursos humanos**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **ID Unidad** | **Descripción** | **Horas** | **Unidad de medición** | **Precio Unitario** |
| RH01 | Administrador | 80 | Horas | 20 |
| RH02 | Desarrollador 1 | 80 | Horas | 15 |
| RH03 | Desarrollador 2 | 80 | Horas | 15 |

1. **Presupuestos parciales**

**2.1 Recursos hardware**

|  |  |  |
| --- | --- | --- |
| **ID Unidad** | **Descripción** | **Importe** |
| HW01 | Computadora personal | 2500 |
| HW02 | Computadora Servidor | 3000 |
| HW03 | Switch capa 3 | 150 |
| HW04 | Monitor | 720 |
| HW05 | Mouse | 30 |
| HW06 | Teclado | 60 |
| **Presupuesto recursos de hardware** | | 6460 |

**2.2 Recursos software**

|  |  |  |
| --- | --- | --- |
| **ID Unidad** | **Descripción** | **Importe** |
| SW01 | Licencia Windows 10 Pro Works Station | 50 |
| SW02 | Licencia Windows 10 Pro | 175 |
| SW03 | Licencia Microsoft office 2019 | 360 |
| SW04 | WampServer | 0 |
| SW05 | Maria DB | 0 |
| SW06 | Visual Studio Code | 0 |
| SW07 | Apache NetBeans 12 | 0 |
| **Presupuesto recursos de software** | | 585 |

**2.3 Recursos humanos**

|  |  |  |
| --- | --- | --- |
| **ID Unidad** | **Descripción** | **Importe** |
| RH01 | Administrador | 1600 |
| RH02 | Desarrollador 1 | 1200 |
| RH03 | Desarrollador 2 | 1200 |
| **Presupuesto recursos humanos** | | 4000 |

1. **Presupuesto final**

|  |  |
| --- | --- |
| **Capitulo** | **Importe total** |
| **Recursos hardware** | 6460 |
| **Recursos software** | 585 |
| **Recursos humanos** | 4000 |
| **Subtotal** | 11045 |
| **IVA (12%)** | 1325.40 |
| **Impuesto a la renta (10%)** | 1104.50 |
| **Total a pagar (cliente)** | 12370.40 |
| **Valor a recibir (Servicio)** | 9940.50 |